

State and Local Hospitalization Program
Locality Allocations and Balances
Fiscal Year 2007
(May 1, 2006 - April 30, 2007)

	<u>Locality</u>	<u>Annual Allocation</u>	<u>Spent Year-To-Date</u>	<u>Current Balance</u>	<u>Date of Last Activity</u>
001	ACCOMACK	\$67,247.37	\$65,875.18	\$1,372.19	9/7/2006
003	ALBEMARLE	\$155,850.05	\$54,752.38	\$101,097.67	9/7/2006
005	ALLEGHANY	\$56,845.73	\$54,067.36	\$2,778.37	9/7/2006
007	AMELIA	\$19,551.38	\$12,817.41	\$6,733.97	9/7/2006
009	AMHERST	\$71,281.15	\$27,522.55	\$43,758.60	9/7/2006
011	APPOMATTOX	\$44,222.08	\$15,615.03	\$28,607.05	9/7/2006
013	ARLINGTON**	\$211,558.95	\$0.00	\$211,558.95	
015	AUGUSTA	\$70,352.44	\$59,797.84	\$10,554.60	9/7/2006
017	BATH	\$10,923.82	\$2,826.76	\$8,097.06	9/7/2006
019	BEDFORD CO	\$91,815.18	\$90,705.40	\$1,109.78	9/7/2006
021	BLAND	\$6,966.07	\$292.92	\$6,673.15	9/7/2006
023	BOTETOURT	\$42,495.81	\$8,001.32	\$34,494.49	9/7/2006
025	BRUNSWICK	\$44,694.87	\$35,931.06	\$8,763.81	9/7/2006
027	BUCHANAN**	\$59,422.07	\$0.00	\$59,422.07	
029	BUCKINGHAM	\$59,401.99	\$22,263.42	\$37,138.57	9/7/2006
031	CAMPBELL	\$124,728.05	\$79,244.90	\$45,483.15	9/7/2006
033	CAROLINE	\$43,459.80	\$41,784.89	\$1,674.91	9/7/2006
035	CARROLL	\$78,006.12	\$10,827.38	\$67,178.74	9/7/2006
036	CHARLES CITY	\$22,283.16	\$8,881.63	\$13,401.53	9/7/2006
037	CHARLOTTE**	\$39,970.99	\$0.00	\$39,970.99	
041	CHESTERFIELD**	\$243,798.20	\$0.00	\$243,798.20	
043	CLARKE	\$23,446.80	\$0.00	\$23,446.80	
045	CRAIG	\$8,404.63	\$0.00	\$8,404.63	
047	CULPEPER	\$77,289.66	\$64,870.14	\$12,419.52	9/7/2006
049	CUMBERLAND**	\$8,263.01	\$0.00	\$8,263.01	
051	DICKENSON	\$51,616.99	\$0.00	\$51,616.99	
053	DINWIDDIE	\$43,645.61	\$42,688.25	\$957.36	9/7/2006
057	ESSEX	\$28,765.37	\$2,460.00	\$26,305.37	9/7/2006
059	FAIRFAX COUNTY	\$781,163.39	\$680,188.23	\$100,975.16	9/7/2006
061	FAUQUIER	\$68,936.57	\$65,365.37	\$3,571.20	9/7/2006

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063	FLOYD	\$50,006.83	\$21,310.51	\$28,696.32	9/7/2006
065	FLUVANNA	\$29,869.82	\$10,210.61	\$19,659.21	9/7/2006
067	FRANKLIN COUNTY	\$129,187.78	\$0.00	\$129,187.78	
069	FREDERICK	\$116,575.56	\$105,169.56	\$11,406.00	9/7/2006
071	GILES	\$37,868.46	\$21,597.75	\$16,270.71	9/7/2006
073	GLOUCESTER	\$26,144.77	\$24,846.08	\$1,298.69	9/7/2006
075	GOOCHLAND**	\$11,975.36	(\$5,855.50)	\$17,830.86	9/7/2006
077	GRAYSON	\$31,128.37	\$8,372.54	\$22,755.83	9/7/2006
079	GREENE	\$40,846.89	\$0.00	\$40,846.89	
081	GREENSVILLE**	\$24,118.27	\$0.00	\$24,118.27	
083	HALIFAX	\$74,198.45	\$49,664.84	\$24,533.61	9/7/2006
085	HANOVER	\$46,108.78	\$44,626.28	\$1,482.50	9/7/2006
087	HENRICO	\$167,748.25	\$71,691.32	\$96,056.93	9/7/2006
089	HENRY	\$154,492.13	\$127,436.05	\$27,056.08	9/7/2006
091	HIGHLAND**	\$6,982.35	\$0.00	\$6,982.35	
093	ISLE OF WIGHT	\$64,573.72	\$55,201.91	\$9,371.81	9/7/2006
095	JAMES CITY	\$51,583.63	\$30,330.96	\$21,252.67	9/7/2006
097	KING AND QUEEN	\$12,418.42	\$5,418.62	\$6,999.80	9/7/2006
099	KING GEORGE	\$6,129.17	\$5,129.71	\$999.46	9/7/2006
101	KING WILLIAM	\$17,332.42	\$0.00	\$17,332.42	
103	LANCASTER	\$5,620.44	\$0.00	\$5,620.44	
105	LEE	\$75,010.77	\$60,174.16	\$14,836.61	9/7/2006
107	LOUDOUN	\$153,164.15	\$149,704.19	\$3,459.96	9/7/2006
109	LOUISA	\$94,876.10	\$18,327.15	\$76,548.95	9/7/2006
111	LUNENBURG	\$39,578.89	\$10,791.31	\$28,787.58	9/7/2006
113	MADISON	\$21,134.29	\$3,835.29	\$17,299.00	9/7/2006
115	MATHEWS	\$8,878.73	\$126.09	\$8,752.64	9/7/2006
117	MECKLENBURG	\$63,109.28	\$61,335.25	\$1,774.03	9/7/2006
119	MIDDLESEX	\$9,379.76	\$5,757.94	\$3,621.82	9/7/2006
121	MONTGOMERY	\$150,970.64	\$103,046.97	\$47,923.67	9/7/2006

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125	NELSON	\$51,038.81	\$12,179.44	\$38,859.37	9/7/2006
127	NEW KENT	\$3,228.09	\$0.00	\$3,228.09	
131	NORTHAMPTON	\$46,815.46	\$25,344.96	\$21,470.50	9/7/2006
133	NORTHUMBERLAND*	\$11,760.38	\$0.00	\$11,760.38	
135	NOTTOWAY	\$41,229.21	\$40,452.48	\$776.73	9/7/2006
137	ORANGE	\$43,392.85	\$39,907.51	\$3,485.34	9/7/2006
139	PAGE	\$57,215.91	\$46,012.42	\$11,203.49	9/7/2006
141	PATRICK	\$55,015.06	\$12,825.48	\$42,189.58	9/7/2006
143	PITTSYLVANIA	\$150,714.87	\$59,294.92	\$91,419.95	9/7/2006
145	POWHATAN	\$21,502.12	\$0.00	\$21,502.12	
147	PRINCE EDWARD	\$34,095.94	\$4,911.82	\$29,184.12	9/7/2006
149	PRINCE GEORGE	\$29,891.29	\$0.00	\$29,891.29	
153	PRINCE WILLIAM	\$306,471.78	\$0.00	\$306,471.78	
155	PULASKI	\$109,318.47	\$94,258.70	\$15,059.77	9/7/2006
157	RAPPAHANNOCK	\$10,994.19	\$6,274.79	\$4,719.40	9/7/2006
159	RICHMOND CO	\$4,071.52	\$4,071.52	\$0.00	9/7/2006
161	ROANOKE CO	\$121,693.53	(\$25,122.80)	\$146,816.33	9/7/2006
163	ROCKBRIDGE	\$21,392.31	\$0.00	\$21,392.31	
165	ROCKINGHAM	\$110,808.88	\$48,472.04	\$62,336.84	9/7/2006
167	RUSSELL	\$124,739.06	\$108,912.44	\$15,826.62	9/7/2006
169	SCOTT**	\$35,329.05	\$0.00	\$35,329.05	
171	SHENANDOAH	\$78,240.83	\$41,453.95	\$36,786.88	9/7/2006
173	SMYTH	\$56,247.46	\$25,059.87	\$31,187.59	9/7/2006
175	SOUTHAMPTON	\$32,257.92	\$0.00	\$32,257.92	
177	SPOTSYLVANIA	\$82,992.46	\$69,014.72	\$13,977.74	9/7/2006
179	STAFFORD**	\$64,642.99	\$0.00	\$64,642.99	
181	SURRY**	\$23,079.74	\$0.00	\$23,079.74	
183	SUSSEX**	\$29,380.80	\$0.00	\$29,380.80	
185	TAZEWELL	\$140,986.33	\$47,911.11	\$93,075.22	9/7/2006
187	WARREN	\$112,426.46	\$111,316.99	\$1,109.47	9/7/2006

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191	WASHINGTON	\$129,274.46	(\$1,021.01)	\$130,295.47	9/7/2006
193	WESTMORELAND**	\$36,956.27	\$0.00	\$36,956.27	
195	WISE	\$76,832.81	\$58,854.40	\$17,978.41	9/7/2006
197	WYTHE	\$80,474.11	\$75,708.85	\$4,765.26	9/7/2006
199	YORK	\$45,381.16	\$26,733.43	\$18,647.73	9/7/2006
510	ALEXANDRIA	\$240,037.48	\$206,584.88	\$33,452.60	9/7/2006
515	BEDFORD	\$5,723.32	\$139.67	\$5,583.65	9/7/2006
520	BRISTOL**	\$41,870.32	(\$18,907.78)	\$60,778.10	9/7/2006
530	BUENA VISTA	\$5,288.68	(\$382.53)	\$5,671.21	9/7/2006
540	CHARLOTTESVILLE**	\$145,553.50	(\$42.03)	\$145,595.53	9/7/2006
550	CHESAPEAKE	\$338,929.94	\$337,672.18	\$1,257.76	9/7/2006
570	COLONIAL HEIGHTS*	\$36,666.75	\$0.00	\$36,666.75	
580	COVINGTON	\$21,121.98	\$16,692.35	\$4,429.63	9/7/2006
590	DANVILLE	\$142,022.42	\$139,357.21	\$2,665.21	9/7/2006
595	EMPORIA**	\$19,218.37	\$0.00	\$19,218.37	
620	FRANKLIN**	\$30,134.07	\$0.00	\$30,134.07	
630	FREDERICKSBURG	\$44,034.13	\$42,505.46	\$1,528.67	9/7/2006
640	GALAX	\$35,698.22	\$15,347.69	\$20,350.53	9/7/2006
650	HAMPTON	\$235,132.24	\$138,655.71	\$96,476.53	9/7/2006
660	HARRISONBURG	\$96,820.02	\$46,652.38	\$50,167.64	9/7/2006
670	HOPEWELL	\$91,427.03	\$68,787.69	\$22,639.34	9/7/2006
678	LEXINGTON	\$163.55	\$163.55	\$0.00	9/7/2006
680	LYNCHBURG	\$172,503.52	\$160,546.63	\$11,956.89	9/7/2006
683	MANASSAS	\$22,321.76	\$6,547.23	\$15,774.53	9/7/2006
685	MANASSAS PARK	\$1,241.10	\$0.00	\$1,241.10	
690	MARTINSVILLE	\$63,441.28	\$62,869.27	\$572.01	9/7/2006
700	NEWPORT NEWS	\$484,964.98	\$207,959.98	\$277,005.00	9/7/2006
710	NORFOLK	\$1,170,473.83	\$1,062,982.99	\$107,490.84	9/7/2006
720	NORTON	\$18,624.55	\$4,201.82	\$14,422.73	9/7/2006
730	PETERSBURG**	\$171,332.38	\$0.00	\$171,332.38	

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735	POQUOSON	\$10,818.72	\$42.03	\$10,776.69	9/7/2006
740	PORTSMOUTH**	\$429,220.50	(\$153.25)	\$429,373.75	9/7/2006
750	RADFORD	\$26,295.76	(\$4,298.39)	\$30,594.15	9/7/2006
760	RICHMOND	\$450,404.55	\$317,387.39	\$133,017.16	9/7/2006
770	ROANOKE	\$572,092.00	\$557,171.16	\$14,920.84	9/7/2006
775	SALEM	\$28,192.87	\$3,946.46	\$24,246.41	9/7/2006
790	STAUNTON	\$38,489.08	\$23,610.21	\$14,878.87	9/7/2006
800	SUFFOLK	\$179,813.97	\$161,208.23	\$18,605.74	9/7/2006
810	VIRGINIA BEACH	\$510,457.10	\$487,425.57	\$23,031.53	9/7/2006
820	WAYNESBORO	\$39,424.91	\$31,384.10	\$8,040.81	9/7/2006
830	WILLIAMSBURG	\$6,201.21	(\$42.03)	\$6,243.24	9/7/2006
840	WINCHESTER	\$76,026.94	\$38,194.18	\$37,832.76	9/7/2006

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